

**Quality Improvement in Public Health Services in Thrissur, Kerala**  
A Community-based Approach

**1st Quarterly Financial Report – II Year**

Period: 01-11-2019 to 31-01-2020

**Receipts:**

Contribution from IDRDF	:	Rs. 7,04,000.00
Contribution from PTF	:	Rs. 2,13,995.00
Local Contribution	:	Rs. 90,000.00
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		<b>Rs. 10,07,995.00</b>
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(Rupees Ten Lakhs Seven Thousand Nine Hundred and Ninety Five only)

**Expenses:**

***Personnel Cost:***

Project Co-ordinator	:	90,000.00
Project Officer	:	60,000.00
Accounts Manager	:	75,000.00

***Program Delivery:***

*Objective I:*

O1.A1.(S.Act.6)Y2: Visit to Accredited Hospitals....	:	19,400.00
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*Objective II:*

O2.A1.(S.Act.1)Y2: Meeting with Key Stakeholders....	:	3,550.00
O2.A1.(S.Act.2)Y2: Workshop on Health Laws....	:	10,000.00
O2.A1.(S.Act.3)Y2: Sensitization for General Public . . .	:	8,700.00
O2.A2.(S.Act.2)Y2: IEC Materials on RTI..	:	23,200.00
O2.A3.(S.Act.1) Capacity Building and Engagement CRC..	:	46,849.00

*Objective III:*

O3.A1.(S.Act.2)Y2: Liaison with LSGI for HMC ..	:	6,000.00
O3.A4.(S.Act.1,2,3&4)Y2: Sensitizing HMC Members...	:	6,000.00

*Objective IV:*

O4.A1.(S.Act.1)Y2: Regular Interface with Health Watch..	:	6,000.00
O4.A2.(S.Act.1)Y2: Orientation Session for Health Watch..	:	7,650.00
O4.A2.(S.Act.2)Y2: Health Watch will be linked to Social Media....	:	6,000.00
O4.A3.(S.Act.1)Y2: One Day for Hospital....	:	10,000.00


Organizational Expenses	:	45,000.00
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**Total** : **Rs. 4,23,349.00**  
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(Rupees Four Lakhs Twenty Three Thousand Three Hundred and Forty Nine only)

  
Suresh Babu M.N.  
Accounts Manager; JANANEETHI



  
Adv. Sunilkumar P.  
Project Co-ordinator & Executive Director  
JANANEETHI

10-02-2019