

# Quality Improvement in Public Health Services in Thrissur, Kerala

A Community-based Approach

## Half Yearly Financial Report

Period: 01-09-2018 to 28-02-2019

### Receipts:

Contribution from IDRF	:	Rs. 7,00,075.00
Contribution from PTF	:	Rs. 2,63,978.00
Local Contribution	:	Rs. 70,000.00

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**Rs. 10,34,053.00**  
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(Rupees Ten Lakh Thirty Four Thousand and Fifty Three only)

### Expenses:

#### *Personnel Cost:*

Project Co-ordinator	:	1,80,000.00
Project Officer	:	1,20,000.00
Accounts Manager	:	1,50,000.00

#### *Program Delivery:*

##### *Objective I:*

O1.A1.(S.Act.1) Identify the Key Stakeholders..	:	30,000.00
O1.A1.(S.Act.2) One Day Conference on Punalur Model	:	34,650.00
O1.A1.(S.Act.3) Group Discussion with Medical Supdt. ...	:	4,950.00
O1.A1.(S.Act.4) To take stock of the available facilities..ITH	:	15,000.00
O1.A1.(S.Act.5) Constitute Working Committee with HSC..	:	10,000.00
O1.A1.(S.Act.10) Anonymous Survey among selected users..	:	5,000.00
O1.A2.(S.Act.3) To take stock of the available facilities..CHC & PHC	:	15,000.00
O1.A2.(S.Act.5) Group Discussion with Key Stakeholders to brief..	:	9,220.00
O1.A2.(S.Act.7) To Constitute Working Committee for CHC & PHC	:	6,000.00

##### *Objective II:*

O2.A1.(S.Act.1) Quarterly Meeting of General Public..	:	4,900.00
O2.A1.(S.Act.4) An Information Kit ..	:	35,100.00
O2.A2.(S.Act.1) Quarterly Training Program on RTI..	:	11,890.00
O2.A2.(S.Act.2) A Hand-Out in Vernacular Language	:	23,500.00

##### *Objective III:*

O3.A1.(S.Act.1) Details of the members of HMCs of 3 hospitals..	:	9,000.00
O3.A1.(S.Act.2) The details will be cross checked with HMC Rules..	:	8,370.00
O3.A1.(S.Act.4) Liaison with LSGI for the constitution of HMC..	:	3,000.00
O3.A1.(S.Act.6) A Manual on HMC Rules..	:	5,400.00
O3.A2.(S.Act.1) Personal interview will be conducted among the HMC	:	15,444.00


##### *Objective IV:*

O4.A1.(S.Act.1) Identify the Personnel who are ideal to be included..	:	6,000.00
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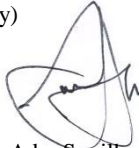
Organizational Expenses	:	90,000.00
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**Total** : **Rs. 7,92,424.00**  
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(Rupees Seven Lakh Ninety Two Thousand Four Hundred and Twenty Four only)

  
Suresh Babu M.N.  
Accounts Manager; JANANEETHI



  
Adv. Sunilkumar P.  
Project Co-ordinator & Executive Director  
JANANEETHI

08-03-2019